

Oxford City Council									
Oxford Building Solutions									
Decent Homes Capital Programme for 2008/09									
£000's									
Description	Budget (Draft)	Void Units	No. of Units					Comments	
			Kitchens	Bathrooms	Heating	Electrics	Common		
Tower Block	727							55	Common areas only - flat internals included within elements
Adaptations for the Disabled	455								Outside decent homes, provisional sum subject to change
Structural	183								Subsidence & other structural works
Controlled Entry	91								On-going programme
Major Voids	2,000	550	400	150	178	400			Major works - includes kitchens and/or bathrooms
Damp-proof works (K & B)	136		10	10					(K & B) = also often includes kitchens and bathrooms.
Kitchens and Bathrooms	1,907		416	150					Decent Homes programme to houses and flats
Heating	990				330				Electric to Gas conversions + gas replacements and new
Roofing	402							80	Re-roof blocks of flats
External Doors	96							127	Continuing programme - replacement fire doors to flats
Windows	400							148	Continuing programme - replacement PVCu windows
Electrics	880					293			Full re-wires in decent homes programme
Sheltered Blk	400							30	Subject to Sheltered Feasibility Study results
Wall - Insulation	60								Cavity wall insulation to various - subject to grant part funding
O.B.S. Total - Excluding Fees	8,727	575	826	310	508	693	440		
Add Fees at 10%	873								
Total including Fees	9,600								